County State of Kansas **Recreation Commission** 2017/2018

CERTIFICATE

To the Clerk of Douglas, State of Kansas We, the undersigned officers of

Baldwin City Recreation Commission

certify that the hearing mentioned in the attached publication was held and after the budget hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year. Per K.S.A. 12-1927 a copy of the budget has been submitted to the sponsoring entity and to county clerk.

Table of Contents	Page	2017/2018 Adopted Budget of
for the Adopted Budget: Statement of Cond. Lease-	No.	Expenditures for the
Purchase/Cert. of	2	Proposed Budget Year
General	3	829,036
EMPLOYEE BENEFITS		146,420
TOTAL		975,456
Budget Summary	0	

Date Received:

County Clerk

Commission Members

Permanent Recreation Commission Address

Sponsoring **USD/City Address**

Baldwin City Recreation Commission

PO Box 871, 705 High St.

Baldwin City, KS 66006

USD 348 PO Box 67, 715 Chapel St. Baldwin City, KS 66006

Provide point of contact:

Steve Friend

POC phone number:

785.594.3670

Franklin Other County:

Other County: 0

0 Other County:

0

Other County:

Other County:

0

MIL ARE SO BU I OR

CASHAN, JONERWAL DONGERS CONMITY OFFRK RECEIVED

Items			
Contract			Statem
Contract	of	Term	tement of Conditiona
Rate	Int		ıditiona
of	Date	Ending	l Lease-Pu
Financed	Amount	Total	al Lease-Purchase and Certificat
	@ Beg of FY:	Princ Bal On	cate of Participation
	for the Year of	Pmts Due	B
1	for the Year of	Pmts Due	x

	Statem	CIT OF CORE	TIOTH	1 100000	CHUSC MIC OCT STATE		1	Jt. 7
		lerm	Int	Ending Date	I otal Amount	of Int Date Amount @ Beg of FY:	for the Year of	for the Year of
Items	Contract		Rate	of	Financed	(
Purchased	Date	(Months)	%	Contract	(Beg Princ)	2016/2017	2016/2017	2017/2018
	0							
						ï		
-								
			-					
Total						0	0	0
****If you are morely longing/renting with no intent to nurchase do not list-such transactions are not lease-nurchases.			-	1	, 1	toos much		

^{***}If you are merely leasing/renting with no intent to purchase, do not list-such transactions are not lease-purchases.

Baldwin City Recreation Commission

FUND PAGE

Adopted Budget	Prior Year	Current Year	Proposed Budget
	Actual	Estimated	Year
General Fund	2015/2016	2016/2017	2017/2018
Unencumbered Cash Balance	156,211	153,916	204,836
Receipts:			252 000
USD 348	340,696	350,174	352,000
Pool	86,497	98,404	91,500
Programs	34,125	40,000	35,000
Concession	20,718	21,106	20,000
Day Camp / KDO / ASP	71,743	69,184	72,000
Sports	53,064	53,000	53,000
Miscellaneous			
Does misc. exceeds 10%			5 00
Interest on Idle Funds	710	770	700
Total Receipts	607,553	632,638	
Resources Available	763,764	786,554	829,036
Expenditures:			202 550
Administration	290,689	302,191	292,550
Programs	221,685	233,991	236,300
Facility Maintenance	67,490	35,611	97,000
Capital Outlay	29,984	9,925	203,186
Cupital Guilly			
			<u></u>
		N.	
D.C Hangaya			
Miscellaneous			
Does misc. exceeds 10%	609,848	581,718	829,036
Total Expenditures	153,916	204,836	
Unencumbered Cash Balance			

Dollar amount to be raised by 4 mill: \$\\ 322,234

Baldwin City Recreation Commission

FUND PAGE

Adopted Budget	Prior Year Actual	Current Year Estimated	Proposed Budget Year
WASH OVER DESIGNIC	2015/2016	2016/2017	2017/2018
EMPLOYEE BENEFITS Unencumbered Cash Balance	41,816	48,475	58,420
	12,5==		
Receipts: USD 348	86,321	87,563	88,000
USD 346			
Miscellaneous			
Does misc. exceeds 10%			
Interest on Idle Funds			00.000
Total Receipts	86,321	87,563	
Resources Available	128,137	136,038	146,420
Expenditures:	26.024	26 607	30,000
Social Security	26,034	26,607 12,633	
Workman's Compensation Insurance	10,664 4,895	425	1.000
Unemployment Insurance	6,575	6,587	
Retirement - SEP Plan	23,163	26,978	
Health Insurance	8,331	4,388	
Liability Insurance	0,551		35,420
Reserve			
7)			
Miscellaneous			
Does misc. exceeds 10%		77.610	146,42
Total Expenditures	79,662	77,618 58,420	
Unencumbered Cash Balance	48,475	30,420)

NOTICE OF BUDGET HEARING

The governing body of

Baldwin City Recreation Commission

will meet on July 19, 2017 at 7:00 pm at Baldwin City Recreation Commission Office for the purpose hearing and answering objections of taxpayers relating to the proposed use of funds.

Detailed budget information is available at Baldwin City Recreation Commission Office, 705 High St. and will be available at this meeting.

SUPPORTING COUNTIES

USD 348 (home county) Franklin

BUDGET SUMMARY OF EXPENDITURES

The proposed budget year expenditure amount is the maximum expenditure limit for the

proposed budget year.	Prior Year Actual	Current Year Estimated	Proposed Budget Year
Fund	2015/2016	2016/2017	2017/2018
General	609,848	581,718	829,036
EMPLOYEE BENEFITS	79,662	77,618	146,420
			075.456
Totals	689,510	659,336	975,456

Lease Purchases:	2014	<u>2015</u>	<u>2016</u>
Into 1	0	0	0 1
July 1,			

Baldwin City Recreation Commission

Recreation Commission Secretary

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Affidavit in Proof of Publication

STATE OF KANSAS **Douglas County**

Steven F. Carlson of the Legal Dept. of the Lawrence Daily Journal-World being first duly sworn, deposes and says:

That this daily newspaper printed in the State of Kansas, and published in and of general circulation in Douglas County, Kansas, with a general paid circulation on a daily basis in Douglas County, Kansas, and that said newspaper is not a trade, religious or fraternal publication, and which newspaper has been admitted to the mails as periodicals class matter in said County, and that a notice of which is hereto attached, was published in the regular and entire issue of the Lawrence Daily Journal-World

Said newspaper is published daily 365 days a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice and been admitted at the post office of Lawrence in said County as second class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for 1 consecutive days/weeks the first publication thereof being made as aforesaid on 07/06/2017 with publications being made on the following dates:

07/06/2017

Subscribed and sworn to before me this 6th day of July, 2017.

My Appointment expires: 8/19/2020

Notary And Affidavit

\$0.00

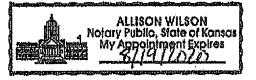
Additional Copies

\$0.00

Publication Charges

\$119.10

\$119.10



(Published in the Lawrence Daily Journal-World on July 6, 2017)

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> SUPPORTING COUNTIES USD 348 (home county) Franklin

BUDGET SUMMARY OF EXPENDITURES
The proposed budget year expenditure amount is the maximum
expenditure limit for the proposed budget year.

Fund	Prior Year Actual 2015/2016	Current Year Estimated 2016/2017	Proposed Budget Year 2017/2018
General	609,848	581,718	829,036
Employee Benefits	79,662	77,168	146,420
Totals	689,510	659,336	975,456
Lease Purchases:	2014	2015	2016
July 1,	0	0	0

Baldwin City Recreation Commission

<u>/s/ Ginny Honomichi</u> Ginny Honomichi Recreation Commission Secretary